

PROVINCIA DE: TUCUMAN

Administración Pública No financiera

Mes de Noviembre de 2019

Gasto en Personal

Etapas: Devengado

	Aportes Patronales	Haberes Remunerativos	Haberes No Remunerativos	Sub-Total (1+2+3)	Asignaciones Familiares	Total (4+5)	Aportes Personales	Sueldo Líquido (6-1-7)
	1	2	3	4	5	6	7	8
1 PODER JUDICIAL	91.292.485,10	595.807.351,31	76.602.215,09	763.702.051,50	2.778.158,00	766.480.209,50	91.919.842,15	583.267.882,25
2 SEGURIDAD	98.923.213,87	348.226.943,00	217.380.272,23	664.530.429,10	10.724.900,63	675.255.329,73	74.388.423,13	501.943.692,73
3 SALUD	120.046.555,62	816.969.418,09	305.938.709,93	1.242.954.683,64	12.709.977,93	1.255.664.661,57	120.270.252,42	1.015.347.853,53
4 VIAL	8.589.442,66	51.735.423,72	28.139.318,88	88.464.185,26	1.246.824,00	89.711.009,26	7.971.970,80	73.149.595,80
5 GENERAL	56.231.157,74	377.157.579,93	248.008.731,37	681.397.469,04	8.556.820,44	689.954.289,48	59.860.653,12	573.862.478,62
6 LEGISLATIVO	24.974.310,82	166.177.657,32	125.196.105,83	316.348.073,97	1.388.274,00	317.736.347,97	27.238.128,92	265.523.908,23
7 AUTORIDADES SUPERIORES	2.745.761,05	19.064.724,27	5.149.369,95	26.959.855,27	39.638,00	26.999.493,27	2.618.110,53	21.635.621,69
8 RESTO	11.605.655,96	77.423.686,43	55.634.011,08	144.663.353,47	1.827.474,00	146.490.827,47	12.684.235,68	122.200.935,83
9 SUB-TOTAL	414.408.582,82	2.452.562.784,07	1.062.048.734,36	3.929.020.101,25	39.272.067,00	3.968.292.168,25	396.951.616,75	3.156.931.968,68
DOCENTES								
10 TITULARES E INTERNOS	104.866.064,26	683.205.341,83	189.769.886,36	977.841.292,45	8.874.429,72	986.715.722,17	123.521.171,24	758.328.486,67
11 SUPLENTE	45.654.401,65	305.342.933,58	140.017.696,00	491.015.031,23	3.314.915,50	494.329.946,73	55.064.071,41	393.611.473,67
12 HORAS (en hs)								
13 CATEDRA (en cargo) 12/30	48.189.492,97	328.087.162,91	98.611.128,11	474.887.783,99	2.650.954,50	477.538.738,49	58.394.342,84	370.954.902,68
14 TOTAL (10+11+13)	198.709.958,88	1.316.635.438,32	428.398.710,47	1.943.744.107,67	14.840.299,72	1.958.584.407,39	236.979.585,49	1.522.894.863,02
15 TOTAL (9+14)	613.118.541,70	3.769.198.222,39	1.490.447.444,83	5.872.764.208,92	54.112.366,72	5.926.876.575,64	633.931.202,24	4.679.826.831,70
PERSONAL TRANSFERIDO								
TOTAL	613.118.541,70	3.769.198.222,39	1.490.447.444,83	5.872.764.208,92	54.112.366,72	5.926.876.575,64	633.931.202,24	4.679.826.831,70

1) Haberes No remunerativos: incluye Ley N° 7.991 y sus modificatorias

2) La presente planilla no incluye SAC

3) Docentes: incluye incentivo Docente y Material Didáctico por \$ 52.316.704,73